

Homeland Security and Emergency Management Division

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Homeland Security and Emergency Management Division	Wireless 911 Surcharge (0046)	Provides funding for emergency communication systems such as mapping and 911 call location using latitude and longitude coordinates including funding for 122 Public Safety Answering Point Systems (PSAPS).	Wireless cell phone subscriber	\$0.65 per wireless phone, per month	Monthly to providers and remitted quarterly to the State		\$ 17,000,000		\$ 17,194,581	Wireless 911 Surcharge (0046)	2004
Homeland Security and Emergency Management Division	Emergency Response Fund (0330)	Fines imposed in accordance with Section 455B.146, 455B.191, 455B.386, 455B.417, 455B.454, 455B.466, and 455B.477.	Paid by the Defendant	Civil penalty; amount varies per case	Detail on all fines related to Section 29C.8A maintained by the Department of Natural Resources	1	\$ 220,000		\$ 590,452	Emergency Response Fund (0330)	
Total Revenues							\$ 17,220,000		\$ 17,785,033		

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Judicial Branch
Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Judicial Branch	Board of Examiners of Shorthand Reporters	Annual License Renewal Fee	Certified Shorthand Reporters	\$60	Annually	423	\$ 25,380	404	\$ 24,240	General Fund	2008
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Late Filing of Annual Renewal	Certified Shorthand Reporters	\$100	Annually, if Report is Late	30	\$ 3,000	13	\$ 1,300	General Fund	2008
Judicial Branch	Board of Examiners of Shorthand Reporters	Examination Fee	Candidates to be Certified Shorthand Reporters	\$100	Due with each application for examination	13	\$ 1,300	8	\$ 800	General Fund	2008
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Extension of Time to Complete Continuing Education	Certified Shorthand Reporters	\$50	Due with each extension application	6	\$ 300	8	\$ 400	General Fund	1996
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Reinstatement from Suspension	Certified Shorthand Reporters	\$100	Due with each reinstatement application	1	\$ 100	0	\$ 0	General Fund	2008
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Reinstatement from Inactive Status	Certified Shorthand Reporters	\$50	Due with each reinstatement application	3	\$ 150	2	\$ 100	General Fund	2008
Judicial Branch	Board of Law Examiners	Law Student Registration Fee	Law Students	\$25	Due with registration	19	\$ 475	38	\$ 950	General Fund	Before 2002
* Judicial Branch	Board of Law Examiners	Law Student Late Registration Fee	Law Students	\$75	Due with late registration in lieu of regular \$25 fee	251	\$ 32,925	272	\$ 35,400	General Fund	2009
Judicial Branch	Board of Law Examiners	Bar Examination Fee	Candidates for Admission by Examination	\$325	Due with application to take bar examination	414	\$ 134,550	437	\$ 142,025	General Fund	Before 2002
* Judicial Branch	Board of Law Examiners	Admission on Motion Fee	Candidates for Admission on Motion	\$325	Due with application for admission on motion	79	\$ 39,425	108	\$ 35,100	General Fund	2010
Judicial Branch	Office of Professional Regulation (Interpreter Function)	Application Fee to be Interpreter	Candidates to be Court Interpreters	\$25	Due with application	38	\$ 950	28	\$ 700	General Fund	2009
* Judicial Branch	Office of Professional Regulation (Interpreter Function)	Registration Fee for Written Interpreter Examination	Candidates to be Certified Court Interpreter	\$40	Due with application	31	\$ 1,080	32	\$ 1,000	General Fund	2009
* Judicial Branch	Office of Professional Regulation (Interpreter Function)	Registration Fee for Oral Interpreter Examination	Candidate to be Certified Court Interpreter	\$200	Due with application	11	\$ 2,050	10	\$ 1,800	General Fund	2009
Total Revenues						1,319	\$ 241,685	1,360	\$ 243,815		

Notes:

* Board of Law Examiners Law Student Late Registration Fee - Fee is \$75 or \$150 depending on how late the fee is.

* Board of Law Examiners Bar Examination Fee - The fee was changed twice in FY 2010. The fee increased from \$525 to \$625 but of this fee \$300 went to the National Conference of Bar Examiners (NCBE)

Current fee structure is \$325 paid directly to the Judicial Branch for deposit in the General Fund and \$300 to NCBE for a background check

* Office of Professional Regulation Registration Fee for Written Interpreter Exam - The first time the test is taken, the fee is \$40. If part of the exam is passed, the fee is \$20 to re-take

* Office of Professional Regulation Registration Fee for Oral Interpreter Exam - The first time the test is taken, the fee is \$200. Subsequent attempts is \$150. The non-resident fee is \$300

Fines collected by the Judicial Branch are not considered fees for this summary

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Attorney General

Justice System Appropriations Subcommittee

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* Attorney General	Iowa Consumer Credit Code Fund (0294)	Consumer credit/debt collection fees	Certain creditors engaged in consumer credit transactions, assignees of consumer credit debts, and debt collectors with total collections exceeding \$25,000 in current or preceding calendar year	Various - See comments for fees	Annually	1,295	\$ 231,749	1439	\$ 251,664	Iowa Consumer Credit Code Fund (0294)	Section 537.6203 was last amended in 2007, but fees and formula have not changed since enactment in 1974
Attorney General	Professional Commercial Fundraisers (General Fund 0001)	Professional commercial fundraiser registration permit fee	Professional commercial fundraisers as defined in Iowa Code Section 13C.1(4)	\$10	Annually	90	\$ 900	96	\$ 960	General Fund (0001)	N/A
Total Revenues						1,385	\$ 232,649	1,535	\$ 252,624		

* Section 537.6203, Code of Iowa, sets out a detailed formula for determining the amount per creditor or assignee employing a sliding scale. Debt collectors must pay \$10 annually.

Department of Corrections

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Local or Other Revenue	Number of FY 2011 Payors	FY 2011 Total Net GF Revenue	FY 2011 Total Local or Other Revenue	Revenue Deposit Location (Fund)	Year Last Revised
CBC District 1	221	Supervision Fees: Fee charged of all probation or parole offenders on supervision to the district.	Offenders	\$300	Per Supervision	8,836 (# of transactions)	\$ 596,369	9,323 (# of transactions)	\$ 0	\$ 557,312	Operating Budget	7/1/2006
	221	Sex Offender Fee: Fee charged to sex offenders under supervision to offset the cost of assessment and treatment.	Sex Offenders	\$500	Per Supervision	331 (# of transactions)	\$ 18,907	293 (# of transactions)	\$ 0	\$ 18,907	Operating Budget	7/1/2006
	221	Residential Rent Regular: Rent fees charged to probation or work release offenders residing in a residential facility.	Offenders	\$17	per day	900 (# of payors)	\$ 1,090,405	870	\$ 0	\$ 1,251,453	Operating Budget	1/1/2010
	221	Residential Rent OWI: Rent fees charged to OWI offenders residing in a residential facility.	Offenders	\$20	per day	100 (# of payors)	\$ 141,451	91	\$ 0	\$ 170,653	Operating Budget	1/1/2010
	221	Day Reporting Rent: Fees charged to residential offenders placed on day reporting status	Offenders	\$8	per day	150 (# of offenders)	\$ 76,671	347	\$ 0	\$ 97,044	Operating Budget	1/1/2010
	221	Urinalysis Re-testing fee: When an offender contests a positive 'in-house method' UA screen, the specimen is forwarded to the lab. If the lab result is also positive, the offender is required to reimburse the dept the cost of the lab screening.	Offenders	\$20	per lab verification	64 (# of transactions)	\$ 627	52 (# of transactions)	\$ 0	\$ 500	Operating Budget	1/1/2010
	221	Batterers' Education Program Fees: Charged to offenders who are court-ordered to attend weekly groups for a 12-week period.	Offenders	sliding fee scale \$25 - \$15 per group	per group	508 payors	\$ 126,381	749	\$ 0	\$ 168,764	Operating Budget	???
	221	Facility Laundry Fees: fees charged to residential offenders for use of laundry machines and soap to do their laundry.	Offenders	\$3	weekly	1000 payors	\$ 13,683		\$ 0	\$ 0	Operating Budget	????
CBC District 2	222	Supervision Fee	Probation/Parole Clients	\$300	Per Offender		\$ 390,000	1927	\$ 0	\$ 394,664	Operating Budget	
	222	Residential Rent	Residential Center Clients	\$19/\$13	Per Client Per Day		\$ 973,000	816	\$ 0	\$ 909,679	Operating Budget	2009
	222	Polygraph Examinations	Sex Offender Treatment Program Clients	\$175	Per (Required) Offender		\$ 5,089	24	\$ 0	\$ 5,451	Operating Budget	
	222	Psychological Sexual Assessments/Evaluations	Sex Offender Treatment Program Clients	\$300	Per (Required) Offender		\$ 7,709	39	\$ 0	\$ 8,711	Operating Budget	
	222	Batterers' Education Program Fee / Moving On Group Fee	BEP Clients / Women Clients	\$550	Per Client Per 24 Week Session + Intake		\$ 46,420	487	\$ 0	\$ 130,882	Operating Budget	2011
	222	ABEL Test	Sex Offender Treatment Program Clients	\$100	Per (Required) Offender		\$ 600	7	\$ 0	\$ 692	Operating Budget	
	222	Sex Offender Treatment Program Fee	Sex Offender Treatment Program Clients	\$20	Per Client Per Week/Per Month		\$ 46,708	127	\$ 0	\$ 39,653	Operating Budget	
	222	CALM Group Fee	Anger Management Clients	\$20	Per Client Per Weekly Session			8	\$ 0	\$ 1,211	Operating Budget	
	222	Sex Offender Treatment Program Materials Fee	Sex Offender Treatment Program Clients	\$50	Per Offender			1	\$ 0	\$ 50	Operating Budget	2011
	222	UA Confirmation Processing Fee - Deny Positive	Any Client Who Denies A Positive UA Test & Requests A Confirmation	\$30	Per (Required) Offender			4	\$ 0	\$ 120	Operating Budget	2011
	222	Linen Fees	Residential Center Clients	\$15	Per Offender		\$ 6,780	482 Transactions	\$ 0	\$ 6,436	Operating Budget	2009
CBC District 3	223	SOTP	Offender	\$200	one time	10	\$ 1,200	16	\$ 0	\$ 850	Operating Budget	
	223	RET Classes	Offender	\$5/\$50	per class	50	\$ 788	272	\$ 0	\$ 1,356	Operating Budget	
	223	Phone Card	Offender	cost	per purchase	60	\$ 265	72	\$ 0	\$ 1,678	Operating Budget	
	223	Damage Reimbursement	Offender	cost	per incident	20	\$ 1,589	15	\$ 0	\$ 92	Operating Budget	
	223	Linens	Offender	cost	per purchase	10	\$ 8	1	\$ 0	\$ 5	Operating Budget	
	223	TB Testing	Offender	cost	per test	250	\$ 3,023	170	\$ 0	\$ 3,647	Operating Budget	
	223	UA Confirmation	Offender	\$50	per test	10	\$ 600	5	\$ 0	\$ 260	Operating Budget	
	223	Supervision Fee	Offender	\$300	one time	1913	\$ 371,813	1971	\$ 0	\$ 405,874	Operating Budget	
	223	Rent	Offender	\$14	daily	306	\$ 343,883	277	\$ 0	\$ 378,364	Operating Budget	
	223	Meals	Offender	\$15	daily	306	\$ 35,033	277	\$ 0	\$ 50,301	Operating Budget	
CBC District 4	224	Supervision Enrollment Fee	Offenders Placed Under our Supervision	\$300	Per Supervision	400	\$ 119,867	727	\$ 0	\$ 129,450	Operating Budget	
	224	Sex Offender Treatment Program	Offenders Placed Under our Supervision	\$70	Per Psycho-Sexual Evaluation	20	\$ 1,400	19	\$ 0	\$ 1,330	Operating Budget	
	224	Sex Offender Treatment Program	Offenders Placed Under our Supervision	\$20	Per weekly session	40	\$ 8,446	55	\$ 0	\$ 14,098	Operating Budget	

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Department of Corrections

Justice System Appropriations Subcommittee

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	224	Sex Offender Polygraphs	Offenders Placed Under our Supervision	\$150	Per Examination	22	\$ 3,300	11	\$ 0	\$ Paid to Provider	Operating Budget	
	224	OWI Treatment Fees	Offenders Placed Under our Supervision	\$300	Per Supervision	10	\$ 3,010	29	\$ 0	\$ 4,495	Operating Budget	
	224	Residential Rent	Daily rent fee	\$18	Day	150	\$ 364,500	331	\$ 0	\$ 442,424	Operating Budget	
	224	Residential Day Reporting Charge	Daily Fee	\$4	Day	20	\$ 2,500	15	\$ 0	\$ 5,400	Operating Budget	
CBC District 5	225	Supervision (Enrollment) Fee	Offenders	\$300	per supervision	16,525	\$ 1,861,544	17,467 (# of transactions)	\$ 0	\$ 1,878,493	Operating Budget	
	225	Residential Rent	Offenders	\$16	daily		\$ 770,112		\$ 0	\$ 819,087	Operating Budget	7/1/2009
	225	Residential Rent-Treatment	Offenders	\$18	daily		\$ 182,427		\$ 0	\$ 373,568	Operating Budget	7/1/2009
	225	Residential Linen Fee	Offenders	\$30	flat fee	621	\$ 17,774	712 (# of transactions)	\$ 0	\$ 20,372	Operating Budget	7/1/2002
	225	Residential Laundry Fee	Offenders	\$6	weekly	692	\$ 4,125	7,433 (# of transactions)	\$ 0	\$ 44,250	Operating Budget	7/1/2009
	225	Physicals	Offenders	\$20	one-time	281	\$ 5,454	251 (# of transactions)	\$ 0	\$ 4,146	Operating Budget	7/1/2008
	225	Residential Drinking Glass fee	Offenders	\$1	one-time	130	\$ 97	89 (# of transactions)	\$ 0	\$ 67	Operating Budget	7/1/2009
	225	Residential Padlock fee	Offenders	\$7	one-time	408	\$ 2,835	498 (# of transactions)	\$ 0	\$ 3,403	Operating Budget	7/1/2009
	225	Urinalysis Confirmation Fee	Offenders	\$35	flat fee	33	\$ 960	44 (# of transactions)	\$ 0	\$ 1,295	Operating Budget	7/1/2002
	225	BEP Group Fees	Offenders	\$20	weekly	7,590	\$ 151,306	5,967 (# of transactions)	\$ 0	\$ 116,764	Operating Budget	7/1/2005
	225	BEP Intake	Offenders	\$80	flat fee	317	\$ 24,515	299 (# of transactions)	\$ 0	\$ 22,154	Operating Budget	7/1/2005
	225	Sex Offender Polygraph/Plethysmograph	Offenders	\$180	as necessary	341	\$ 23,111	347 (# of transactions)	\$ 0	\$ 19,351	Operating Budget	7/1/2002
	225	Sex Offender Group Fee	Offenders	\$10	weekly	2,578	\$ 26,959	2,470 (# of transactions)	\$ 0	\$ 24,092	Operating Budget	7/1/2008
	225	Sex Offender Individual Treatment	Offenders	\$40	per occurrence	60	\$ 1,080	221 (# of transactions)	\$ 0	\$ 2,535	Operating Budget	7/1/2008
	225	Sex Offender Psychosexual Evaluation	Offenders	\$350	flat fee	110	\$ 7,744	113 (# of transactions)	\$ 0	\$ 5,794	Operating Budget	7/1/2002
	225	Community Service Fee	Non-supervised offenders	\$30	flat fee	345	\$ 9,810	322 (# of transactions)	\$ 0	\$ 8,898	Operating Budget	7/1/1999
	225	Returned Check Fee (NSF)	Offenders	\$20	per occrnc	51	\$ 971	29 (# of transactions)	\$ 0	\$ 560	Operating Budget	7/1/2002
CBC District 6	226	Fee for Probation/Parole supervision	Offenders	\$300	per charge	4,235	\$ 653,318	4181	\$ 0	\$ 667,840	Operating Budget	7/1/2006
	226	Fee for Sex Offenders to pay for their programming	Offenders	\$500	flat fee	119	\$ 15,105	141	\$ 0	\$ 21,820	Operating Budget	7/1/2007
	226	Fee for performing a Substance Abuse Evaluation	Offenders	\$100	flat fee	412	\$ 39,795	398	\$ 0	\$ 39,800	Operating Budget	7/1/2006
	226	Fee for submitting UA test for confirmation of + or -	Offenders	\$35	flat fee	31	\$ 685	8	\$ 0	\$ 326	Operating Budget	
	226	Daily rent fee for staying in a Residential facility	Offenders	\$18	daily	411	\$ 669,505	472	\$ 0	\$ 936,245	Operating Budget	7/1/2008
	226	Daily rent fee resential with OWI programming	Offenders	\$24	daily	171	\$ 284,240	81	\$ 0	\$ 151,119	Operating Budget	7/1/2008
	226	Fee for bedding while in residential facility. Offender keeps when they leave. Started 7/1/2009	Offenders	\$35	flat fee	385	\$ 10,995	419	\$ 0	\$ 14,132	Operating Budget	7/1/2009
	226	Fee for washing resident bedding while in residential facility. Prior to 7/1/2009	Offenders	\$15	flat fee	162	\$ 2,315	0	\$ 0	\$ 0	Operating Budget	
	226	Fee to cover bus passes for resident travel	Offenders	\$35	Monthly flat fee	118	\$ 30,542	924	\$ 0	\$ 29,364	Operating Budget	
CBC District 7	227	Supervision (Enrollment) Fee	Offenders	\$300	per charge		\$ 202,111	2760	\$ 0	\$ 189,448	Operating Budget	
	227	Residential Rent	Offenders	\$17	daily		\$ 440,835	252	\$ 0	\$ 484,475	Operating Budget	
	227	OWI Residential Rent	Offenders	\$26	daily		\$ 132,733	90	\$ 0	\$ 188,692	Operating Budget	
	227	Batterers Education Program	Offenders	\$15	per session		\$ 76,430	366	\$ 0	\$ 75,667	Operating Budget	
CBC District 8	228	Supervision fee - Fee for P/P Supervision	Offender	\$300	per charge	5,436*	\$ 274,341	5014	\$ 0	\$ 242,360	Operating Budget	7/1/2006
	228	Residential Rent Fee - OWI	Offender	\$18	Daily	50	\$ 68,523	55	\$ 0	\$ 62,321	Operating Budget	7/1/2008
	228	Residential Rent Fee - P/P & SWR	Offender	\$15	Daily	374	\$ 287,185	337	\$ 0	\$ 289,675	Operating Budget	7/1/2008
	228	Residential Rent Fee- Live Out Status	Offender	\$8	Daily	17	\$ 17,763	52	\$ 0	\$ 16,084	Operating Budget	7/1/2008
	228	Urinalysis Confirmation Fee	Offender	\$25	Flat Fee	21	\$ 2,045	27	\$ 0	\$ 2,640	Operating Budget	
	228	Hair Test Fees-Cost of Test	Offender	\$55	Flat Fee	34	\$ 3,255	142	\$ 0	\$ 5,275	Operating Budget	
	228	SOP Fees - Pays for Programming	Offender	\$1,250	Year	688*	\$ 33,021	846	\$ 0	\$ 46,142	Operating Budget	
	228	BEP - 16 Week Men's program	Offender	\$340	16 Wk	1664*	\$ 60,226	1665	\$ 0	\$ 56,728	Operating Budget	
	228	BEP - 24 Week Men's program	Offender	\$500	24 Wk	525*	\$ 21,384	596	\$ 0	\$ 19,275	Operating Budget	
	228	BEP-MOP - 16 Week Women's Program	Offender	\$340	16 Wk	255*	\$ 13,359	435	\$ 0	\$ 11,414	Operating Budget	
	228	BEP/MOP/DHS - Women	Offender	\$160	16 Wk	20*	\$ 2,523	14	\$ 0	\$ 1,830	Operating Budget	
	228	Fees for Bus Tokens for Residents	Offender	\$1	Per Token	469*	\$ 8,773	271	\$ 0	\$ 5,393	Operating Budget	
	228	Linen Fees For Residents	Offender	\$40	Intake	408*	\$ 7,616	417	\$ 0	\$ 7,215	Operating Budget	

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Central Office	238	Interstate Compact 0460	Offenders	\$100	Per Case	per offender	\$ 56,440		\$ 0	\$ 51,900	460 - Interstate Compact Fund	2004
Fort Madison	242	Pay for Stay	Offenders	Incarceration Fee		1,060	\$ 45,404	971	\$ 0	\$ 44,976	Operating Budget	
	242	House Rent	State employees	\$400	Monthly	1	\$ 4,800	1	\$ 0	\$ 5,521	Operating Budget	2010
	242	Meals	County	\$8,500	Monthly	2	\$ 106,791	2	\$ 0	\$ 113,837	Operating Budget	2010
	242	Debitek Card Fees	Institutional Visitors	\$2	per card	595	\$ 1,190	295	\$ 0	\$ 590	Operating Budget	2010
	242	Medical Co-Pays	Offenders	\$3	Per Office Visit	1060	\$ 3,837	971	\$ 0	\$ 3,081	Operating Budget	
	242	Copies	Individuals requesting information	\$0.15 per copy	per request		\$ 3,262		\$ 0	\$ 2,932	Operating Budget	
	242	Account Overdraft Fee	Offenders	\$5	per transaction	750	\$ 3,749	971	\$ 0	\$ 947	Operating Budget	
Anamosa	243	Pay for Stay	Offenders	Incarceration Fee		1,111	\$ 58,478	1212	\$ 0	\$ 65,340	Operating Budget	
	243	Locker Rent	visitors, staff at ASP	\$0	per use	2,802	\$ 701	3667	\$ 0	\$ 916	Operating Budget	
	243	House Rent	State employees	varies	monthly	5	\$ 25,432	5	\$ 0	\$ 26,202	Operating Budget	2010
	243	Weather Station fee	National Weather Service	\$36	quarterly	1	\$ 144	1	\$ 0	\$ 72	Operating Budget	
	243	Debitek Card Fees	Offenders	\$2	per card		\$ 123		\$ 0	\$ 0	Operating Budget	
	243	Debitek Card Fees	Institutional Visitors	\$2	per card	571	\$ 1,142	123	\$ 0	\$ 0	Operating Budget	
	243	Medical Co-Pays	Offenders	Per Office Visit		2,512	\$ 7,536	2513	\$ 0	\$ 7,542	Operating Budget	
	243	Copies	Individuals requesting information	\$0.15 per copy	per request		\$ 3,618		\$ 0	\$ 3,854	Operating Budget	
	243	Account Overdraft Fee	Offenders	\$5	per transaction	827	\$ 4,136	986	\$ 0	\$ 4,933	Operating Budget	
Oakdale	244	Debitek Card Fees	Institutional Visitors	\$2	per card	367	\$ 734	465	\$ 0	\$ 930	Operating Budget	
	244	Pay for Stay	Offenders	Incarceration Fee	Per Transaction		\$ 21,456		\$ 0	\$ 27,056	Operating Budget	
	244	Medical Co-Pays	Offenders	Per Office Visit		1,867	\$ 5,602	1869	\$ 0	\$ 5,604	Operating Budget	
	244	Copies	Individuals requesting information	\$0.15 per copy	per request		\$ 1,801	8191	\$ 0	\$ 1,229	Operating Budget	
	244	Account Overdraft Fee	Offenders	\$5	per transaction	1,223	\$ 6,115	594	\$ 0	\$ 2,970	Operating Budget	
Newton	245	Pay for Stay	Offenders	Incarceration Fee	Per Transaction		\$ 48,608		\$ 0	\$ 60,493	Operating Budget	
	245	Medical Co-Pays	Offenders	\$3	Per Medical Visit		\$ 8,120		\$ 0	\$ 5,862	Operating Budget	
	245	Debitek Card Fees	Institutional Visitors	\$2	per card	818	\$ 1,636	1318	\$ 0	\$ 2,636	Operating Budget	
	245	Copies	Individuals requesting information	\$.15 per copy	per request	18,582	\$ 2,787		\$ 0	\$ 2,238	Operating Budget	
	246	Account Overdraft Fee	Offenders	\$5	per transaction	177	\$ 885		\$ 0	\$ 4,094	Operating Budget	
Mt. Pleasant	246	Pay for Stay	Offenders	Incarceration Fee	Per Transaction	974	\$ 40,543	1035	\$ 0	\$ 46,447	Operating Budget	
	246	Medical Co-Pays	Offenders	\$3	Per Office Visit	2,302	\$ 6,906	2599	\$ 0	\$ 7,797	Operating Budget	
	246	Debitek Card Fees	Institutional Visitors	\$2	per card	584	\$ 1,168	971	\$ 0	\$ 1,942	Operating Budget	
	246	Debitek Card Fees	Staff/Inmates	\$2	per card	0	\$ 0	166	\$ 0	\$ 322	Operating Budget	
	246	Copies	Individuals requesting information	\$0.15 per copy	per request	7	\$ 910	0	\$ 0	\$ 0	Operating Budget	
	246	Account Overdraft Fee	Offenders	\$5	per transaction	2,144	\$ 10,721	2043	\$ 0	\$ 10,215	Operating Budget	
	246	Incoming and Outgoing Omail	Offenders & Offender's Family & Friends	\$0	per email			6901	\$ 0	\$ 759	Operating Budget	
Rockwell City	247	Private Sector Job Pay	Offenders	50% of private sector pay.	Monthly		\$ 152,702		\$ 0	\$ 176,334	Operating Budget	
	247	Pay for Stay	Offenders	Incarceration Fee	Per Transaction		\$ 26,725		\$ 0	\$ 32,965	Operating Budget	
	247	Medical Co-Pays	Offenders	\$3.00 Per Office Visit	Per Visit	1,029	\$ 3,088	948	\$ 0	\$ 2,844	Operating Budget	
	247	Copies	Individuals requesting information	\$0.15 per copy	per request		\$ 1,555		\$ 0	\$ 378	Operating Budget	
	247	Account Overdraft Fee	Offenders	\$5	per transaction	789	\$ 3,943	783	\$ 0	\$ 3,916	Operating Budget	
	247	Debitek Card Fees	Institutional Visitors	\$2	per card		\$ 597		\$ 0	\$ 820	Operating Budget	
Clarinda	248	Meal Ticket Sales	Clarinda Academy and staff				\$ 38,564		\$ 0	\$ 27,396	Operating Budget	
	248	Pay for Stay	Offenders	Incarceration Fee	Per Transaction		\$ 46,407		\$ 0	\$ 57,071	Operating Budget	
	248	Copies	Offenders	\$.15 per copy	per request		\$ 813		\$ 0	\$ 645	Operating Budget	
	248	Medical Co-Pays	Offenders	\$3	Per Office Visit		\$ 4,662		\$ 0	\$ 5,740	Operating Budget	
	248	Debitek Card Fees	Offenders	\$2	per card	84	\$ 168		\$ 0	\$ 0	Operating Budget	
	248	Account Overdraft Fee	Offenders	\$5	per transaction	23	\$ 114	24	\$ 0	\$ 122	Operating Budget	
Mitchellville	249	Debitek Card Fees	Institutional Visitors	\$2	per card	184	\$ 368		\$ 0	\$ 678	Operating Budget	
	249	Debitek Card Fees	Offenders	\$2	per card			15	\$ 0	\$ 30		

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Department of Corrections

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Local or Other Revenue	Number of FY 2011 Payors	FY 2011 Total Net GF Revenue	FY 2011 Total Local or Other Revenue	Revenue Deposit Location (Fund)	Year Last Revised
	249	Medical Co-Pays	Offenders	\$3	Per Office Visit	1,885	\$ 5,655	1901	\$ 0	\$ 5,703	Operating Budget	
	249	Copies	Individuals requesting information	\$0.15 per copy	per request		\$ 1,497	7035	\$ 0	\$ 1,055	Operating Budget	
	249	Pay for Stay	Offenders	Incarceration Fee	Per Transaction		\$ 29,965		\$ 0	\$ 34,570	Operating Budget	
	249	Account Overdraft Fee	Offenders	\$5	per transaction	1,054	\$ 5,270	1136	\$ 0	\$ 5,680	Operating Budget	
	249	O-Mail	Offenders	\$0	per transaction				\$ 0	\$ 6,680	Operating Budget	
Fort Dodge	252	Pay for Stay	Offenders	Incarceration Fee	Per Transaction	1,178	\$ 47,981	1254	\$ 0	\$ 55,957	Operating Budget	904.108
	252	Rest and Remainder	Offenders	Varies	per payroll	3	\$ 50	5	\$ 0	\$ 16,543	Operating Budget	904.809
	252	Debitek Card Fees	Institutional Visitors	\$2	per card	687	\$ 1,374	1421	\$ 0	\$ 2,842	Operating Budget	
	252	Debitek Card Fees	Offenders	\$2	per card	31	\$ 62	116	\$ 0	\$ 232	Operating Budget	
	252	Copies	Individuals requesting information	Varies	per request	250	\$ 1,873	250	\$ 0	\$ 1,836	Operating Budget	
	252	Medical Co-Pays	Offenders	Varies	Per Office Visit	500	\$ 7,402	500	\$ 0	\$ 7,637	Operating Budget	
	252	Account Overdraft Fee	Offenders	\$5	per transaction	300	\$ 8,927	300	\$ 0	\$ 6,538	Operating Budget	
Total Revenues						88,558	\$ 12,125,887	83,404	\$ 0	\$ 13,079,364		

Notes:

- * The * on the CBC pages represents the number of transactions rather than the number of offenders.
- * The DOC and CBC District Departments are authorized by law to charge offenders for certain services. Offenders are placed on a payment plan and receipts are collected while the offender is under correctional supervision. Receipts per offender cross fiscal years.
Some of the receipts generated from fees are recorded as expenditure offsets (Urinalysis (UA) Re-Testing Fee) rather than a receipt. For example, the UA test is charged when an offender claims that the test is inaccurate. A sample is sent to a different lab; if the test result is the same as that of the original test, the offender is charged for the cost of the lab work.
The appropriate line item expenditure is credited when the offender pays the fee so that expenditures are not overstated.
- * Unless otherwise stated, all Prison and CBC Local Other Revenues are offset by GF or Other Operating Expenses.

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Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Public Safety	Administrative Services Division (0001-0R64)	IOWA System/NCIC User Fees	User Agencies	Based on message traffic	Monthly	N/A	\$ 1,548,318	N/A	\$ 1,654,792	Operating Budget	2007
Public Safety	Administrative Services Division (0001-0R64)	Issuance of weapon permits for non-residents & non-peace officer state employees	Permit Applicants	\$50	5 Years	N/A	\$ 45,950	N/A	\$ 674,906	Operating Budget	2010
Public Safety	Administrative Services Division (0001-0R64)	Renewal of weapon permits for non-residents & non-peace officer state employees	Permit Applicants	\$25	5 Years	N/A	Included above	N/A	Included Above	Operating Budget	2010
Public Safety	Administrative Services Division (0001-0R64)	Issuance of weapons permit by Iowa sheriff	Permit Applicants		5 Years	N/A	Included above	N/A	Included Above	Operating Budget	2010
Public Safety	Administrative Services Division (0001-0R64)	Renewal of weapons permit by Iowa sheriff	Permit Applicants		5 Years	N/A	Included above	N/A	Included Above	Operating Budget	2010
Public Safety	Administrative Services Division (0001-0R64)	Bail enforcement, private investigator, private security agency license	PI/PS/BE Licensees	\$100	Biannual	N/A	\$ 115,995	N/A	\$ 157,320	Operating Budget	1984
Public Safety	Administrative Services Division (0001-0R64)	Bail enforcement, private investigator, private security ID Card	PI/PS/BE Employees	\$10	Per career or change in employer	N/A	Included above	N/A	Included Above	Operating Budget	1989
Public Safety	Administrative Services Division (0001-0R64)	Out of state private investigation agency or private security agency - reciprocity license	PI/PS/BE Licensees	\$100	Periodic	N/A	Included above	N/A	Included Above	Operating Budget	unknown
Public Safety	Administrative Services Division (0001-0R64)	PI/PS/BE licensing/ID card fingerprint processing	PI/PS/BE Licensees and Employees	\$30	Per license application, renewal, Per ID card issuance	N/A	Included above	N/A	Included Above	Operating Budget	Began in 2002
Public Safety	Division of Criminal Investigation (0001-0R67)	State criminal history check	Requestors	\$5-\$15	Per Check	N/A	\$ 3,172,778	N/A	\$ 4,431,958	Operating Budget	10/1/2010
Public Safety	Division of Criminal Investigation (0001-0R67)	National criminal history check	Requestors	Set by FBI, referenced in our rules	Per Check	N/A	\$ 5,024	N/A	Included Above	Operating Budget	N/A
Public Safety	Division of Criminal Investigation (0001-0R67)	Fingerprinting service for DOT HazMat applicants		\$15	Per Check	N/A	Included above	N/A	Included Above	Operating Budget	10/1/2010
Public Safety	Division of Criminal Investigation - Gaming	Casino, pari-mutuel, and lottery background investigations	Requesting Casino	Actual Costs - Reimb. receipts	Activity Based	N/A	\$ 1,058,816	N/A	\$ 445,953	Gaming Operating Budget - 0030-0R	2008
Public Safety	Division of Criminal Investigation - Gaming	Law enforcement services at gaming facilities	Casinos and Tracks	Allocated based on approved budget, billed through IRGC	Annual	N/A	N/A	N/A	\$ 10,649,202	Gaming Enforcement Fund (0030)	Variable
Public Safety	Division of Criminal Investigation (0001-0R67)	Sex Offender Reg. Fee and Civil Penalty	Offenders	\$175 per new sex offender registrant	Per Conviction	N/A	\$ 39,613	N/A	\$ 37,902	Sex Offender Registry Fund	No change since inception
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration fee	Storage Tank Owners	\$10	Annual	N/A	\$ 65,300	N/A	\$ 64,265	State Fire Marshal	2000
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration late fee	Storage Tank Owners	\$25	As assessed	N/A	Included above	N/A	Included Above	State Fire Marshal	2000

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Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Public Safety	State Fire Marshal (0001-0R72)	Commercial Explosives Licenses	Licenseses	\$60 annual fee, can be prorated for partial year	Annual	N/A	\$ 24,745	N/A	\$ 25,440	General Fund - 0001	At least 1987
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing system contractor certification	Contractors	\$500 per year	Annual	N/A	\$ 55,256	109	\$ 54,200	State Fire Marshal	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing system certification program - certification of additional "Responsible Managing Employees"		\$50 per year	Annual	N/A	Included above		Included Above	State Fire Marshal	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Contractor amended certification	Contractors	\$100	Annual	N/A	Included above		Included Above	State Fire Marshal	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Building code plan review - up to and including \$1.0 million	Architectural Firms	\$0.58 per thousand dollars (min. \$200)	Per Submittal	N/A	\$ 295,000	262	\$ 67,760	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Building code plan review fee - greater than \$1.0 million	Architectural Firms	\$580 for first \$1.0 million plus \$0.32 for each addtl thousand dollars	Per Submittal	N/A	Included above	123	\$ 246,000	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire suppression system plan review - up to and including \$20,000	Architectural Firms	\$200	Per Submittal	N/A	\$ 65,900		\$ 74,200	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire suppression system plan review - greater than \$20,000	Architectural Firms	\$400	Per Submittal		Included above		Included Above	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire alarm system plan review - up to and including \$20,000	Architectural Firms	\$200	Per Submittal		\$ 52,100		\$ 59,225	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Fire alarm system plan review - greater than \$20,000	Architectural Firms	\$400	Per Submittal		Included above		Included Above	General Fund - 0001	January 2007
Public Safety	State Fire Marshal (0001-0R72)	Inspection of state owned buildings (other than Regents buildings)		To Be Determined	During construction		\$ 18,887	18	\$ 13,725	General Fund - 0001	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Inspection of Regents buildings		900	During construction		\$ 7,200	11	\$ 9,900	General Fund - 0001	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Inspection of non-state owned buildings receiving state appropriation		To Be Determined	During construction		\$ 41,928	110	\$ 72,765	General Fund - 0001	July 2007
Public Safety	State Fire Marshal (0001-0R72)	Energy review		\$15	During construction		\$ 1,615		\$ 350	General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home installation seal		\$25	Annual		\$ 31,390		\$ 49,025	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home installation replacement seal		\$10	Annual		Included above		Included Above	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Ground support and anchoring system Approval		\$100	Annual		Included above		Included Above	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home retailers, manufacturers or distributors license		\$100	Annual		Included above		Included Above	State Fire Marshal	Increased 1/1/07
Public Safety	State Fire Marshal (0001-0R72)	Licensed manufactured home retailer "Installer Certification"		\$250	Annual		Included above		Included Above	State Fire Marshal	Unknown

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Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Public Safety	State Fire Marshal (0001-0R72)	Licensed manufactured home retailer "Installer Certification - Application Amendment"		\$50	Annual		Included above		Included Above	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	"Independent Manufactured Home Installer Certification"		\$100	Annual		Included above		Included Above	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home retailer supplemental statement fee for change of business name or business location		\$100	Annual		Included above		Included Above	State Fire Marshal	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - No prefix or "A" prefix		\$30	Annual		\$ 31,405			General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - B, C, D, E, etc prefixes		\$10	Annual		Included above		Included Above	General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - Replacement seal		\$10	Annual		Included above		Included Above	General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Modular installation seal		\$15	Annual		Included above		Included Above	General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Modular installation replacement seal		\$7.5	Annual		Included above		Included Above	General Fund - 0001	Unknown
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed health care facility		\$2 per bed	Annual		\$ 71,478		\$ 77,657	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed group home		\$2 per bed	Annual		Included above		Included Above	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Inspection of certified elder group home		\$7.50 per bed	Annual		Included above		Included Above	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed assisted living facility		\$7.50 per bed	Annual		\$ 54,423		\$ 60,818	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Inspection of adult day services program		\$50 per facility	Annual		Included above		Included Above	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed child care facility		\$20 per facility	Annual		\$ 5,790		\$ 10,455	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Second (or subsequent) reinspection of health care, group home, elder group home, assisted living facility, adult day services program		\$100 per reinspection	As required		Included above		Included Above	General Fund - 0001	2001
Public Safety	State Fire Marshal (0001-0R72)	Suitability inspection for possible health care, group home, elder group home, assisted living facility, adult day services		\$100	As required		Included above		Included Above	General Fund - 0001	2001
Public Safety	Fire Service Training Bureau	Firefighter certification		Varies (\$25 - 50 per test)	Per Test					Fire Service Training Bureau	
Public Safety	Fire Service Training Bureau	Fire and emergency services courses and tuition, conferences, publications, materials, and other		Varies	Per Class					Fire Service Training Bureau	Fees have always varied

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Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Public Safety	Fire Service Training Bureau	Loan origination fee for Fire Fighting Equipment Revolving Loan Fund program	Loan Recipient	1% of loan amount	Per Loan					Fire Service Training Bureau	No change since program inception
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Master A	\$375	3 years	1,632	\$ 612,000	1,703	\$ 2,779,296	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Master B	\$375	3 years	1,856	\$ 696,000	1,665	\$ 3,090,240	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Journeyman A	\$75	3 years	3,586	\$ 268,950	4,089	\$ 14,663,154	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Journeyman B	\$75	3 years	1,535	\$ 115,125	1,372	\$ 2,106,020	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Contractor	\$375	3 years	2,015	\$ 755,625	1,927	\$ 3,882,905	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Residential	\$75	3 years	735	\$ 55,125	2	\$ 1,470	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Signs	\$75	3 years	106	\$ 7,950	1874	\$ 198,644	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Air Conditioning Disconnet/Reconnect	\$75	3 years	1,765	\$ 132,375		\$ 0	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Irrigation Systems	\$75	3 years	78	\$ 5,850		\$ 0	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Unclassified	\$20	Annually	181	\$ 3,620	694	\$ 125,614	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Apprentice	\$20	Annually	565	\$ 11,300	996	\$ 562,740	0957	2008
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Statewide inspection program began March 1, 2009.	Property Owner or person requesting the inspection	Varies - see comments for fees	Per inspection and re-inspection	24,053	\$ 800,000	24,053	\$ 800,000	0957	2009
Total Revenues						38,107	\$ 10,272,831	39,008	\$ 47,147,901		

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Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
Iowa Law Enforcement Academy (ILEA)	ILEA Operating Budget	Basic Level I Training School	City and county law enforcement, Departments of Transportation and Natural Resources	\$4,000 FY10 \$4,606 FY11	per person, per class	197	\$ 788,000	160	\$ 736,960	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Certification Through Examination	Officers transferring in from another State	\$850 FY10 \$500 FY11 \$850 FY11	per test	13	\$ 11,050	4@500 6@850	\$ 7,100	ILEA operating budget	2011
ILEA	ILEA Operating Budget	ASP Baton Instructor School	The agency the person works for	\$135	per class	29	\$ 3,915	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	ASP Restraint Instructor School	The agency the person works for	\$100	per class	11	\$ 1,100	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Bicycle Patrol Officer Instructor School	The agency the person works for	\$170	per class	7	\$ 1,190	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Chemical Munitions Instructor School	The agency the person works for	\$275	per class	6	\$ 1,650	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive Duty Officer Knife Instructor School	The agency the person works for	\$130	per class	14	\$ 1,820	11	\$ 1,430	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive Flashlight Instructor School	The agency the person works for	\$170	per class	4	\$ 680	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive Tactics Instructor School	The agency the person works for	\$275	per class	29	\$ 7,975	28	\$ 7,700	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Firearms Instructor School	The agency the person works for	\$550	per class	43	\$ 23,650	48	\$ 26,400	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Law Enforcement Open Sight Rifle Instructor School	The agency the person works for	\$275 FY11	per class	0	\$ 0	50	\$ 13,750	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Less Lethal Munitions Instructor School	The agency the person works for	\$475	per class	12	\$ 5,700	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Oleoresin Capsicum Instructor School	The agency the person works for	\$150	per class	12	\$ 1,800	11	\$ 1,650	ILEA operating budget	2011
ILEA	ILEA Operating Budget	PR-24 Baton Instructor School	The agency the person works for	\$150	per class	1	\$ 150	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Precision Driving Instructor School	The agency the person works for	\$475	per class	15	\$ 7,125	26	\$ 12,350	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Radar/Lidar Instructor Course	The agency the person works for	N/C	per class	26	\$ 0	15	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Standardized Field Sobriety Testing Instructor Course	The agency the person works for	N/C	per class	22	\$ 0	42	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	TASER M26 & X26 Instructor School	The agency the person works for	\$275 FY10 \$15 FY11	per class	1	\$ 275	6	\$ 90	ILEA operating budget	2011

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ILEA	ILEA Operating Budget	TASER Instructor School (Models covered X26, XREP, and X3)	The agency the person works for	\$100	per class	12	\$ 1,200	7	\$ 700	ILEA operating budget	2011
ILEA	ILEA Operating Budget	ASP Baton Instructor Recertification School	The agency the person works for	\$95	per class	59	\$ 5,605	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	ASP Restraint Instructor Recertification School	The agency the person works for	\$90	per class	13	\$ 1,170	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Bicycle Patrol Officer Instructor Recertification School	The agency the person works for	\$80	per class	19	\$ 1,520	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Chemical Munitions Instructor Recertification School	The agency the person works for	\$160	per class	24	\$ 3,840	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive duty Officer Knife Instructor Recertification School	The agency the person works for	\$95	per class	0	\$ 0	8	\$ 760	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive Flashlight Instructor Recertification School	The agency the person works for	\$125	per class	13	\$ 1,625	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Defensive Tactics Instructor Recertification School	The agency the person works for	\$125	per class	71	\$ 8,875	50	\$ 6,250	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Firearms Instructor Recertification School	The agency the person works for	\$225	per class	45	\$ 10,125	260	\$ 58,500	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Law Enforcement Open Sight Rifle Instructor Recertification School	The agency the person works for	\$240	per class	40	\$ 9,600	102	\$ 24,480	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Less Lethal Munitions Instructor Recertification School	The agency the person works for	\$90	per class	6	\$ 540	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Oleoresin Capsicum Instructor Recertification School	The agency the person works for	\$100	per class	20	\$ 2,000	15	\$ 1,500	ILEA operating budget	2011
ILEA	ILEA Operating Budget	PR-24 Baton Instructor Recertification School	The agency the person works for	\$130	per class	7	\$ 910	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Precision Driving Instructor Recertification School	The agency the person works for	\$150	per class	38	\$ 5,700	42	\$ 6,300	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Radar/Lidar Instructor Recertification Course	The agency the person works for	N/C	per class	19	\$ 0	29	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Standardized Field Sobriety Testing Instructor Recertification Course	The agency the person works for	N/C	per class	81	\$ 0	46	\$ 0	ILEA operating budget	2011

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Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
ILEA	ILEA Operating Budget	Sub-Gun Instructor Recertification School	The agency the person works for	\$195	per class	0	\$ 0	6	\$ 1,170	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Taser Instructor Recertification School	The agency the person works for	\$100 \$190	per class	30 6	\$ 4,140	31@100 14@15	\$ 3,310	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Advanced Collision Investigation School	The agency the person works for	\$150	per class	0	\$ 0	16	\$ 2,400	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Basic Criminal Investigation School	The agency the person works for	\$110	per class	18	\$ 1,980	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	The 6th Annual Iowa Police Bicycle Officers' Fall Training	The agency the person works for	\$40	per class	13	\$ 520	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Bicycle Maintenance for the Bicycle Patrol Officer School	The agency the person works for	\$150	per class	7	\$ 1,050	4	\$ 600	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Bicycle Patrol Officer School	The agency the person works for	N/C \$180	per class	11 16 (no charge)	\$ 1,980	82	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Crime Scene Photography School	The agency the person works for	\$270 FY10 \$275 FY11	per class	7	\$ 1,890	13	\$ 3,575	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Child Abduction Response and Search Protocols School	The agency the person works for	\$75	per class	20	\$ 1,500	19	\$ 1,425	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Court Security School (presented by Advanced Law Enforcement Readiness Training)	The agency the person works for	N/C	per class	19	\$ 0	24	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Commercial Vehicle Awareness Course	The agency the person works for	\$50	per class	0	\$ 0	20	\$ 1,000	ILEA operating budget	2011
ILEA	ILEA Operating Budget	First Gold Star Leadership Program	The agency the person works for	\$295	per class	23	\$ 6,785	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	First Line Supervision School	The agency the person works for	\$550	per class	43	\$ 23,650	29	\$ 15,950	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Human Trafficking Investigations (Presented by the Department of Justice, Civil Rights Division)	The agency the person works for	N/C	per class	24	\$ 0	0	\$ 0	ILEA operating budget	2011

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Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Number of FY 2010 Payors	FY 2010 Total Revenue	Number of FY 2011 Payors	FY 2011 Total Revenue	Revenue Deposit Location (Fund)	Year Last Revised
ILEA	ILEA Operating Budget	Horse Cruelty and Abuse Investigation School	The agency the person works for	\$30	per class	22	\$ 660	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Instructor Development School	The agency the person works for	\$80	per class	8	\$ 640	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Interviews and Interrogations School	The agency the person works for	\$100	per class	65	\$ 6,500	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Investigation of Financial Crimes	The agency the person works for	\$75	per class	31	\$ 2,325	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Media Relations for Law Enforcement School	The agency the person works for	\$60 FY10 \$75 FY11	per class	0	\$ 0	17	\$ 1,275	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Mental Illness Strategies: The Police Response	The agency the person works for	\$75 FY10 \$85 FY11	per class	27	\$ 2,025	20	\$ 1,700	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Police Training Officer School	The agency the person works for	\$290	per class	8	\$ 2,320	1	\$ 290	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Post Blast Investigation School	The agency the person works for	\$80 FY10 \$90 FY11	per class	25	\$ 2,000	16	\$ 1,440	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Proctoring of the MMPI-2 and Post Tests School	The agency the person works for	\$50	per class	0	\$ 0	73	\$ 3,650	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Second Gold-Star Leadership Conference	The agency the person works for	\$595 FY11 (\$400 paid to FBI)	per class	0	\$ 0	28	\$ 16,660	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Sexual Deviance in the New Millennium	The agency the person works for	\$220	per class	12	\$ 2,640	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Technical Collision Investigation School	The agency the person works for	\$210	per class	0	\$ 0	19	\$ 3,990	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Update School - Firearms Training	The agency the person works for	\$135 FY10 \$140 FY11	per class	44	\$ 5,940	13	\$ 1,820	ILEA operating budget	2011
ILEA	ILEA Operating Budget	National Center for Missing and Exploited Children School	The agency the person works for	N/C	per class	39	\$ 0	0	\$ 0	ILEA operating budget	2011

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ILEA	ILEA Operating Budget	Telecommunicator Advanced 24-Hour School	The agency the person works for	\$135	per class	0	\$ 0	9	\$ 1,215	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Communications Supervisor Management School	The agency the person works for	\$170	per class	0	\$ 0	16	\$ 2,720	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Telecommunicator Basic 40-Hour School	The agency the person works for	\$225 FY10 \$250 FY11	per class	110	\$ 24,750	108	\$ 27,000	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Communications Training Officer School	The agency the person works for	\$160	per	0	\$ 0	14	\$ 2,240	ILEA operating budget	2011
ILEA	ILEA Operating Budget	In-Service Telecommunicator School	The agency the person works for	\$95	per class	229	\$ 21,755	178	\$ 16,910	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Telecommunicator Supervisor Management School	The agency the person works for	\$170	per class	20	\$ 3,400	0	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	AED, CPR, and First Aid Classes	The agency the person works for	\$35	per class	72 (66@35 & 6@0)	\$ 2,310	69 @no charge	\$ 0	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Mental Health First Aid	The agency the person works for	\$50	per class	0	\$ 0	51	\$ 2,550	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Jail Basic 40-Hour School	The agency the person works for	\$250	per class	109	\$ 27,250	118	\$ 29,500	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Jail Medication Management Schools	The agency the person works for	\$60	per class	15	\$ 900	18	\$ 1,080	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Jail Basic 10-Hour Temporary Holding Facility Schools	The agency the person works for	\$90 FY 10 \$95 FY11	per class	13	\$ 1,170	8	\$ 760	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Jail In-Service 5-Hour Temporary Holding Facility	The agency the person works for	\$70 FY10 \$75FY11	per class	148	\$ 10,360	97	\$ 7,275	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Jail In-Service 20-Hour School	The agency the person works for	\$140 FY10 \$145 FY11	per class	716	\$ 100,240	690	\$ 100,050	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Reserve Officer Training Module A	The agency the person works for	\$85	per class	0	\$ 0	7	\$ 595	ILEA operating budget	2011

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ILEA	ILEA Operating Budget	Reserve Officer Training Module B	The agency the person works for	\$85	per class	0	\$ 0	10	\$ 850	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Reserve Officer Training Module C	The agency the person works for	\$85	per class	0	\$ 0	14	\$ 1,190	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Reserve Officer Training Module D	The agency the person works for	\$85	per class	0	\$ 0	13	\$ 1,105	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Reserve Officer Training Module E	The agency the person works for	\$55 (one day) \$95 (two day)	per class	34 (2 days)	\$ 3,230	1@\$25 1@\$70 14	\$ 1,425	ILEA operating budget	2011
ILEA	ILEA Operating Budget	Reserve Officer Training Module F	The agency the person works for	\$85	per class	0	\$ 0	13	\$ 1,105	ILEA operating budget	2011
Total Revenues							\$ 1,172,700		\$ 1,163,745		

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